

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE IV-A
Annual Procurement Plan for FY 2024 - NON-CSE per NEP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1 A.III.b.1 A.III.c.1	Supply and Delivery of ICT Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	713,809.50	713,809.50	-	Supply and Delivery of ICT Office Supplies
A.III.a.1 A.III.b.4	Supply and Delivery of Communication Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	257,828.00	257,828.00	-	Supply and Delivery of Communication Equipment
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Drugs and Medicine	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	158,275.00	158,275.00	-	Supply and Delivery of Various Drugs and Medicine
A.I.a.1	Fuel, Oil and Lubricants	PRC Region IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 2024	Within 2024	Within 2024	Within 2024	GoP	240,000.00	240,000.00	-	Fuel, Oil and Lubricants
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Furniture and Fixtures	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	174,359.00	174,359.00	-	Supply and Delivery of Various Furniture and Fixtures
A.III.a.1 A.III.b.4	Supply and Delivery of Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	548,824.00	548,824.00	-	Supply and Delivery of Various ICT Equipment
A.I.a.1	Procurement of Janitorial Services for the period January to December 2024	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Upon Approval of GAA	Upon Approval of GAA	GoP	369,000.00	369,000.00	-	Procurement of Janitorial Services for the period January to December 2024
A.III.b.4	Supply and Delivery of Various Machinery	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	10,000.00	10,000.00	-	Supply and Delivery of Various Machinery
A.III.a.1 A.III.b.1 A.III.b.4	Supply and Delivery of Various Office Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	100,400.00	100,400.00	-	Supply and Delivery of Various Office Equipment
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4	Supply and Delivery of Various Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	479,231.26	479,231.26	-	Supply and Delivery of Various Office Supplies
A.III.a.1 A.III.b.4	Provision of Manpower Services for the period January to December 2024	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Upon Approval of GAA	Upon Approval of GAA	GoP	3,935,000.00	3,935,000.00	-	Provision of Manpower Services for the period January to December 2024

A.III.a.1	Provision for Supplies, Materials and other related Expenses for the Conduct of various Activities including GAD for the Year 2024	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	399,000.00	399,000.00	-	Provision for Supplies, Materials and other related Expenses for the Conduct of various Activities including GAD for the Year 2024
A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Machinery and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	273,154.00	273,154.00	-	Supply and Delivery of Various Other Machinery and Equipment
A.III.a.1	Engagement of Certifying Body for First Surveillance Audit under ISO	PRC Region IV-A	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	GoP	90,000.00	90,000.00	-	Engagement of Certifying Body for First Surveillance Audit under ISO
A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Supplies and Materials	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	93,800.00	93,800.00	-	Supply and Delivery of Various Other Supplies and Materials
A.III.a.1 A.III.b.1 A.III.b.4	Provision of Postage and Courier Services for Year 2024	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Upon Approval of GAA	Upon Approval of GAA	GoP	260,000.00	260,000.00	-	Provision of Postage and Courier Services for Year 2024
A.I.a.1	Provision for Repairs and Maintenance for Various Furnitures and Fixtures	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	9,000.00	9,000.00	-	Provision for Repairs and Maintenance for Various Furnitures and Fixtures
A.III.a.1	Provision for Repairs and Maintenance for Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	79,000.00	79,000.00	-	Provision for Repairs and Maintenance for Various ICT Equipment
A.I.a.1	Provision for Repairs and Maintenance of PRC Motor Vehicle	PRC Region IV-A	NO	Direct Contracting	Within 2024	Within 2024	Within 2024	Within 2024	GoP	205,000.00	205,000.00	-	Provision for Repairs and Maintenance of PRC Motor Vehicle
A.III.a.1	Provision for Repairs and Maintenance for Various Office Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	80,000.00	80,000.00	-	Provision for Repairs and Maintenance for Various Office Equipment
A.I.a.1	Provision for Repairs and Maintenance for Other Machineries and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	80,000.00	80,000.00	-	Provision for Repairs and Maintenance for Other Machineries and Equipment
A.I.a.1	Supply and Delivery of Drinking Water for PRC Regional Office IV-A for the period of 2024	PRC Region IV-A	YES	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	58,000.00	58,000.00	-	Supply and Delivery of Drinking Water for PRC Regional Office IV-A for the period of 2024
										8,613,680.76	8,613,680.76		

Prepared by:




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Certified Funds Available / Certified Appropriate Funds Available:


NOREEN A. FLANCIA
Accountant

KIRBY CLIFFORD C. GUEVARRA
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

RAUL F. MARQUEZ
Chairperson

RINA R. DADOR
Vice-Chairperson

Atty. JOMARIE CHRISTINE G. BEJER
Member

CHRISTOPHER M. TORRES
Member

RAYMOND O. ALVINEZ
Provisional Member

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